



Annual Report

Wednesday, April 30, 2014

11:00 a.m.

Seafarers' Centre

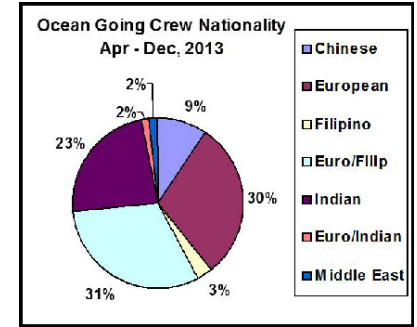
100 Main St. Thunder Bay, ON

Our Mission is to promote the spiritual, moral and physical well-being of Seafarers and their families world-wide.



Caring for seafarers around the world

MISSION TO SEAFARERS
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 Thunder Bay, ON P7B 6R9
 Tel: (807) 344-8241
 E-mail: flyingangel@tbaytel.net
 Web Site: www.missiontoseafarers.ca



Snapshot of Services - 2013

Seafarers transported	788
Seafarer visitors to the Centre	520
Ocean-going ships visited/served	71
Volunteers	25

Goals

Direct Ministry

- ⇒ Provide ministry to seafarers and port personnel who request our services.
 - ⇒ Visit seafarers aboard ocean-going ships in the Port of Thunder Bay.
 - ⇒ Transport seafarers to shopping, the Seafarers' Centre and upon request to worship or for a tour of city.
 - ⇒ Operate the Seafarers' Centre as a welcoming place where seafarers are provided with an opportunity to connect with volunteers and relax.
- Seafarers are offered free of charge:

- ◆ communications facilities to contact their family;
- ◆ Bibles in various languages;
- ◆ warm clothing for seafarers; and
- ◆ Christmas bags.

- ⇒ Offer an annual Blessing of the Fleet service for local mariners.

Providing Resources to Minister to Seafarers

- ⇒ Educate the community about seafarers and enhance the profile of the Mission in the community.
- ⇒ Attract, train and retain volunteers.
- ⇒ Fund raise to operate the local station and provide for capital improvements.

Treasurer's Report

The Mission to Seafarers continues to operate on an austere budget while providing high quality service to seafarers. The Mission is a not for profit organization solely dependent upon corporate and individual donations and fund-raising to cover expenses.

In 2013 expenditures were made to maintain the Seafarers' Centre and the van, and purchase print materials for fund-raising, thus causing us to operate on a deficit budget. Our goal is to ensure that we balance the budget as we move forward through 2014.

It should be noted that the van will require considerable maintenance work this year. We are actively seeking grants and capital donations in order to replace our aging van.

Dave Stephens, Treasurer

Statement of Operations

Revenue

Grant Diocese of Algoma	\$ 8,750.00
Corporate donations	\$ 4,200.00
Parish donations	\$ 6,939.00
Service Clubs / Not for profit organizations / ACW	\$ 5,496.00
Individual donations	\$12,572.00
Memorials	\$ 225.00
Fund-raising activities	\$ 3,410.00
Sale of Goods	\$ 435.00
Interest	\$ 24.00
Other	\$ 599.00
Total	\$42,650.00

Expenditures

Bibles	\$ 479.00
Centre	\$ 7,525.00
Van	\$ 2,190.00
General and admin	\$ 7,162.00
Staff	\$28,528.00
Total	\$45,885.00



Chair of the Board Report

An AGM is a good time to reflect on the past year. 2013 was an exceptionally busy and productive year; from providing quality service to seafarers to raising funds for new flooring in the Centre, our chaplain and volunteers are driven by the purpose of the Mission - to provide seafarers far from home with friendly faces in a foreign port.

Everything that we do at the Mission is geared towards the seafarers, and this includes fund-raising efforts as well as our work to enhance the profile of the Mission within the community.

The Mission's Master Donors -the Anglican Diocese of Algoma and the Port of Thunder Bay - make a significant contribution to our overall budget. Their ongoing support is critical to the success of the Mission, and for that I offer sincere thanks to both organizations.

I would like to thank our outgoing Board members and all our volunteers for their loyalty and hard work. Finally, thank you to those who support the Mission in whatever way. The Mission is blessed to have such support.

Anne Zuliani, Chair Board of Directors

Board of Directors 2013/2014

Chair	Vice-Chair	Secretary	Treasurer
Anne Zuliani	Janet Pike	Margaret Boone	David Stephens

Directors

Garry Barker	Ingrid Koropeski	Barbara Williams
Betty Gottfred	Ruth Ingram	Craig Williams

Non-voting

The Reverend Canon Ed Swayze

Ex-officio

The Venerable Deborah Kraft

Chaplain's Report

I am pleased with what we accomplish with limited resources. It is very rare that we are not able to respond to a request for help . Our volunteers put out a tremendous effort and their stories let me know they value helping out and feel they have made a difference.

For the Mission to continue to be successful, we need to continually renew the community that supports our work.

The Reverend Canon Ed Swayze, Chaplain