

Our parish Budget

Total Projected Income: \$ _____

Our parish has many sources of income. The most significant source comes from donations. Some donations are placed on the collection plate, others are received electronically through automatic withdraw agreements, and others are received in the mail. Income tax receipts are issued at the beginning of each year for donations received in the previous year.

Last year, we received \$ _____ in donations.

This year, we are budgeting for \$ _____ in donations.

Another source of income for our parish is our fundraising events throughout the year. Last year, these events included _____

Last year, we received \$ _____ from fundraisers.
This year, we are budgeting for \$ _____ from fundraisers.

Other sources of income are miscellaneous donations, some earmarked for specific purposes such as outreach or Sunday School. Our other sources of income include: _____

Last year, we received \$ _____ in 'other' income.
This year, we are budgeting for \$ _____ in 'other' income.

Total Projected Expenses: \$ _____

Our expenses fall into two categories:

1. *Ministry Within Our Parish* \$ _____
2. *Ministry Beyond Our Parish.* \$ _____

MINISTRY WITHIN OUR PARISH.

These expenses include the cost of maintaining, operating and insuring the buildings in our parish.

Last year: \$ _____, This year's budget \$ _____

This also includes the salary, living and travel allowance of our priest, who ministers to members of our church and community.

Last year: \$ _____, This year's budget \$ _____

Ministry within our parish also includes our administration costs such as photocopy/printing, postage, computer and supplies.

Last year: \$ _____, This year's budget \$ _____

There are many other ministries within our parish. Our budget suggests the following distribution:

Sunday School/Youth Ministry \$ _____

Local Outreach to Community \$ _____

Bible Study/Discussion Group Resources \$ _____

Other: _____

Other: _____

Other: _____

Other: _____

Other: _____

Other: _____

Other: _____

Other: _____

MINISTRY BEYOND OUR PARISH

There are two items of expense in this category. The first, and largest, is our apportionment paid to the Diocese of Algoma. This amount is 25% of our annual offerings. Our apportionment aids the work of ministry in diocese and all of Canada, particularly by supporting parishes in remote areas of our diocese, and in Canada through the Council of the North.

Last year, we paid \$ _____ in apportionment.

This year, we are budgeting for \$ _____ in apportionment.

The second item in this category is our parish donations to outreach projects beyond our parish, such as the Primate's World Relief and Development Fund. Last year, these projects included:

Last year, we gave \$ _____ in outreach.

This year, we are budgeting for \$ _____ for outreach.

For an item-by-item copy of our budget, please contact the Incumbent, Treasurer or Wardens.