

Chair of the Board Report

I look back on 2014 as a year that was not only busy and productive, but also one fraught with new challenges for our organization. While continuing with direct ministry providing to seafarers, there were issues to be dealt with, including the loss of our old van and a furnace that acted up during some of the coldest days of the year.

My heartfelt thanks to all of our volunteers! As well, many thanks to all who supported our van rental fund as well as our new van fund. And as I write this we have just received word that our application for funding for a replacement van has been approved by the International Transport Workers' Federation Seafarers' Trust - we should have a vehicle in place by the start of the new shipping season!

Significantly, and as in other years, the Mission's Master Donors - the Anglican Diocese of Algoma, the Thunder Bay Port Authority and the Diocese of Algoma Anglican Church Women - continue to make sizable contributions to our overall budget. You are the foundations of the Mission in Thunder Bay.

Very much thanks also go out to our outgoing Board members and a hearty welcome to our new members. Finally, thanks also to all those who support the Mission in whatever manner, the Mission is blessed to have such support.

Anne Zuliani

Board of Directors 2014/2015

Chair	Vice-Chair	Secretary	Treasurer
Anne Zuliani	Janet Pike	Suzy Thornes	Brad Yeo

Directors

Garry Barker	Betty Gottfred	David Stephens
Carolyn Garrity	Ingrid Koropeski	Barbara Williams

Non-voting

The Reverend Canon Ed Swayze

Ex-officio

The Venerable Deborah Kraft

Chaplain's Report

Everything that we do as an organization is geared towards the seafarers, either directly or indirectly. With our small group of extremely dedicated and loyal volunteers the Mission provided services to 1,202 seafarers, with 791 visiting the Centre. Needless to say, none of this would have been possible without our outstanding volunteers.

The Reverend Canon Ed Swayze



Annual Report

Wednesday, April 8, 2015

11:00 a.m.

Seafarers' Centre

100 Main St. Thunder Bay, ON

Our Mission is to promote the spiritual, moral and physical well-being of Seafarers and their families world-wide.



Caring for seafarers
around the world

MISSION TO SEAFARERS
Port of Thunder Bay
Suite 450, 100 Main St.
Thunder Bay, ON P7B 6R9

Tel: (807) 344-8241

E-mail: flyingangel@tbaytel.net

Web Site: www.missiontoseafarers.ca

Snapshot of Services - 2014

Seafarers transported	1,202
Seafarer visitors to the Centre	791
Ocean-going ships visited/serviced	111
Volunteers	25

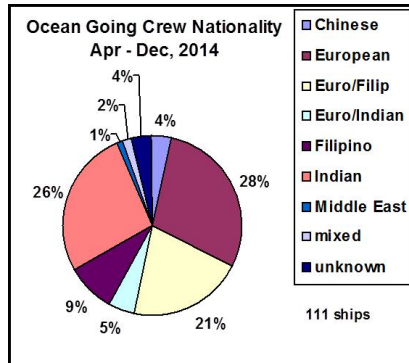
Goals

Direct Ministry

- ⇒ Provide ministry to seafarers and port personnel who request our services.
- ⇒ Visit seafarers aboard ocean-going ships in the Port of Thunder Bay.
- ⇒ Transport seafarers to shopping, the Seafarers' Center and upon request to worship or for a tour of city.
- ⇒ Operate the Seafarers' Centre as a welcoming place where seafarers are provided with an opportunity to connect with volunteers and relax. Seafarers are offered free of charge:
 - ◆ communications facilities to contact their family;
 - ◆ Bibles in various languages;
 - ◆ warm clothing for seafarers; and
 - ◆ Christmas bags.
- ⇒ Offer an annual Blessing of the Fleet service for local mariners.

Providing Resources to Minister to Seafarers

- ⇒ Educate the community about seafarers and enhance the profile of the Mission in the community.
- ⇒ Attract, train and retain volunteers.
- ⇒ Fund raise to operate the local station and provide for capital improvements.



Treasurer's Report

2014 was a good year from the view of financial support. Donations were up in almost all areas and included over \$3000 towards rental of the van. Our Fund raising activities showed a substantial improvement this year thanks mainly to the improvements from the Dinner. The Meat Sale was at about the same level it has been in over the last few years.

We also received donations of \$6,500 for the Capital Fund which included about \$3,900 for a newer van.

The operation of the van at \$11,720 was our major expense for the year. As you can see, this was mainly because of the rental fees.

We thank you for your support throughout this year and look forward to it again in what appears to be another busy year.

Brad Yeo

Statement of Operations

Revenue

Grant - Diocese of Algoma	\$	8,880.00
Corporate Donations	\$	1,650.00
Parish Donations	\$	11,930.00
Service Clubs / Not-for-profit orgs / ACWs	\$	11,960.00
Individual Donations	\$	18,750.00
Memorials	\$	530.00
Fund-raising activities	\$	3,490.00
Sales of Goods	\$	860.00
Other	\$	800.00
Total	\$	58,850.00

Expenditures

Centre	\$	8,850.00
General and Administration	\$	5,745.00
Staff	\$	29,110.00
Van	\$	2,410.00
Rentals	\$	9,310.00
Total Van	\$	11,720.00
Total	\$	55,425.00
Net Income	\$	3,425.00